INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**31.132.108.388,21**	**29.264.216.412,79**	**94,00%**	**29.264.216.412,79**	**94,00%**	**29.264.216.412,79**	**94,00%**	**1.867.891.975,42**	**6,00%**	**0,00**	**0,00%**
01	**Total**		**68.174.198,10**	**33.909.691,82**	**49,74%**	**33.909.691,82**	**49,74%**	**33.909.691,82**	**49,74%**	**34.264.506,28**	**50,26%**	**0,00**	**0,00%**
	911N	**Total**	**68.174.198,10**	**33.909.691,82**	**49,74%**	**33.909.691,82**	**49,74%**	**33.909.691,82**	**49,74%**	**34.264.506,28**	**50,26%**	**0,00**	**0,00%**
		01001	68.174.198,10	33.909.691,82	49,74%	33.909.691,82	49,74%	33.909.691,82	49,74%	34.264.506,28	50,26%	0,00	0,00%
02	**Total**		**9.151.879,00**	**8.070.982,89**	**88,19%**	**8.070.982,89**	**88,19%**	**8.070.982,89**	**88,19%**	**1.080.896,11**	**11,81%**	**0,00**	**0,00%**
	911O	**Total**	**9.151.879,00**	**8.070.982,89**	**88,19%**	**8.070.982,89**	**88,19%**	**8.070.982,89**	**88,19%**	**1.080.896,11**	**11,81%**	**0,00**	**0,00%**
		02001	9.151.879,00	8.070.982,89	88,19%	8.070.982,89	88,19%	8.070.982,89	88,19%	1.080.896,11	11,81%	0,00	0,00%
03	**Total**		**1.445.506,25**	**1.429.828,34**	**98,92%**	**1.429.828,34**	**98,92%**	**1.429.828,34**	**98,92%**	**15.677,91**	**1,08%**	**0,00**	**0,00%**
	912M	**Total**	**1.445.506,25**	**1.429.828,34**	**98,92%**	**1.429.828,34**	**98,92%**	**1.429.828,34**	**98,92%**	**15.677,91**	**1,08%**	**0,00**	**0,00%**
		03001	1.445.506,25	1.429.828,34	98,92%	1.429.828,34	98,92%	1.429.828,34	98,92%	15.677,91	1,08%	0,00	0,00%
04	**Total**		**311.542.444,46**	**273.170.519,14**	**87,68%**	**273.170.519,14**	**87,68%**	**273.170.519,14**	**87,68%**	**38.371.925,32**	**12,32%**	**0,00**	**0,00%**
	331M	**Total**	**25.145.010,73**	**23.683.615,22**	**94,19%**	**23.683.615,22**	**94,19%**	**23.683.615,22**	**94,19%**	**1.461.395,51**	**5,81%**	**0,00**	**0,00%**
		04001	25.145.010,73	23.683.615,22	94,19%	23.683.615,22	94,19%	23.683.615,22	94,19%	1.461.395,51	5,81%	0,00	0,00%
	332A	**Total**	**6.480.754,57**	**6.326.298,01**	**97,62%**	**6.326.298,01**	**97,62%**	**6.326.298,01**	**97,62%**	**154.456,56**	**2,38%**	**0,00**	**0,00%**
		04011	6.480.754,57	6.326.298,01	97,62%	6.326.298,01	97,62%	6.326.298,01	97,62%	154.456,56	2,38%	0,00	0,00%
	332B	**Total**	**35.873.342,16**	**34.641.974,84**	**96,57%**	**34.641.974,84**	**96,57%**	**34.641.974,84**	**96,57%**	**1.231.367,32**	**3,43%**	**0,00**	**0,00%**
		04011	35.873.342,16	34.641.974,84	96,57%	34.641.974,84	96,57%	34.641.974,84	96,57%	1.231.367,32	3,43%	0,00	0,00%
	333A	**Total**	**15.342.165,27**	**14.390.995,68**	**93,80%**	**14.390.995,68**	**93,80%**	**14.390.995,68**	**93,80%**	**951.169,59**	**6,20%**	**0,00**	**0,00%**
		04010	12.306.234,91	11.451.256,86	93,05%	11.451.256,86	93,05%	11.451.256,86	93,05%	854.978,05	6,95%	0,00	0,00%
		04013	3.035.930,36	2.939.738,82	96,83%	2.939.738,82	96,83%	2.939.738,82	96,83%	96.191,54	3,17%	0,00	0,00%
	334A	**Total**	**67.937.520,63**	**56.385.530,33**	**83,00%**	**56.385.530,33**	**83,00%**	**56.385.530,33**	**83,00%**	**11.551.990,30**	**17,00%**	**0,00**	**0,00%**
		04010	67.937.520,63	56.385.530,33	83,00%	56.385.530,33	83,00%	56.385.530,33	83,00%	11.551.990,30	17,00%	0,00	0,00%
	336A	**Total**	**52.554.672,14**	**39.302.881,31**	**74,78%**	**39.302.881,31**	**74,78%**	**39.302.881,31**	**74,78%**	**13.251.790,83**	**25,22%**	**0,00**	**0,00%**
		04014	52.554.672,14	39.302.881,31	74,78%	39.302.881,31	74,78%	39.302.881,31	74,78%	13.251.790,83	25,22%	0,00	0,00%
	337C	**Total**	**13.551.004,93**	**13.333.466,42**	**98,39%**	**13.333.466,42**	**98,39%**	**13.333.466,42**	**98,39%**	**217.538,51**	**1,61%**	**0,00**	**0,00%**
		04011	13.551.004,93	13.333.466,42	98,39%	13.333.466,42	98,39%	13.333.466,42	98,39%	217.538,51	1,61%	0,00	0,00%
	432A	**Total**	**94.657.974,03**	**85.105.757,33**	**89,91%**	**85.105.757,33**	**89,91%**	**85.105.757,33**	**89,91%**	**9.552.216,70**	**10,09%**	**0,00**	**0,00%**
		04012	94.657.974,03	85.105.757,33	89,91%	85.105.757,33	89,91%	85.105.757,33	89,91%	9.552.216,70	10,09%	0,00	0,00%
07	**Total**		**560.832.020,98**	**453.896.911,11**	**80,93%**	**453.896.911,11**	**80,93%**	**453.896.911,11**	**80,93%**	**106.935.109,87**	**19,07%**	**0,00**	**0,00%**
	928M	**Total**	**51.609.622,09**	**4.083.576,30**	**7,91%**	**4.083.576,30**	**7,91%**	**4.083.576,30**	**7,91%**	**47.526.045,79**	**92,09%**	**0,00**	**0,00%**
		07012	51.609.622,09	4.083.576,30	7,91%	4.083.576,30	7,91%	4.083.576,30	7,91%	47.526.045,79	92,09%	0,00	0,00%
	942M	**Total**	**314.229.126,33**	**309.269.570,93**	**98,42%**	**309.269.570,93**	**98,42%**	**309.269.570,93**	**98,42%**	**4.959.555,40**	**1,58%**	**0,00**	**0,00%**
		07001	314.229.126,33	309.269.570,93	98,42%	309.269.570,93	98,42%	309.269.570,93	98,42%	4.959.555,40	1,58%	0,00	0,00%
	942N	**Total**	**180.399.879,44**	**128.303.675,27**	**71,12%**	**128.303.675,27**	**71,12%**	**128.303.675,27**	**71,12%**	**52.096.204,17**	**28,88%**	**0,00**	**0,00%**
		07011	180.399.879,44	128.303.675,27	71,12%	128.303.675,27	71,12%	128.303.675,27	71,12%	52.096.204,17	28,88%	0,00	0,00%
	942O	**Total**	**14.593.393,12**	**12.240.088,61**	**83,87%**	**12.240.088,61**	**83,87%**	**12.240.088,61**	**83,87%**	**2.353.304,51**	**16,13%**	**0,00**	**0,00%**
		07010	14.593.393,12	12.240.088,61	83,87%	12.240.088,61	83,87%	12.240.088,61	83,87%	2.353.304,51	16,13%	0,00	0,00%
11	**Total**		**1.037.452.072,96**	**1.009.073.020,87**	**97,26%**	**1.009.073.020,87**	**97,26%**	**1.009.073.020,87**	**97,26%**	**28.379.052,09**	**2,74%**	**0,00**	**0,00%**
	112A	**Total**	**102.870.666,78**	**91.399.610,70**	**88,85%**	**91.399.610,70**	**88,85%**	**91.399.610,70**	**88,85%**	**11.471.056,08**	**11,15%**	**0,00**	**0,00%**
		11023	102.870.666,78	91.399.610,70	88,85%	91.399.610,70	88,85%	91.399.610,70	88,85%	11.471.056,08	11,15%	0,00	0,00%
	112B	**Total**	**76.985.285,47**	**75.178.547,13**	**97,65%**	**75.178.547,13**	**97,65%**	**75.178.547,13**	**97,65%**	**1.806.738,34**	**2,35%**	**0,00**	**0,00%**
		11022	76.985.285,47	75.178.547,13	97,65%	75.178.547,13	97,65%	75.178.547,13	97,65%	1.806.738,34	2,35%	0,00	0,00%
	112C	**Total**	**341.802.489,37**	**341.797.786,43**	**100,00%**	**341.797.786,43**	**100,00%**	**341.797.786,43**	**100,00%**	**4.702,94**	**0,00%**	**0,00**	**0,00%**
		11022	341.802.489,37	341.797.786,43	100,00%	341.797.786,43	100,00%	341.797.786,43	100,00%	4.702,94	0,00%	0,00	0,00%
	114A	**Total**	**42.168.358,96**	**42.010.857,19**	**99,63%**	**42.010.857,19**	**99,63%**	**42.010.857,19**	**99,63%**	**157.501,77**	**0,37%**	**0,00**	**0,00%**
		11104	42.168.358,96	42.010.857,19	99,63%	42.010.857,19	99,63%	42.010.857,19	99,63%	157.501,77	0,37%	0,00	0,00%
	131M	**Total**	**966.338,34**	**956.166,95**	**98,95%**	**956.166,95**	**98,95%**	**956.166,95**	**98,95%**	**10.171,39**	**1,05%**	**0,00**	**0,00%**
		11010	966.338,34	956.166,95	98,95%	956.166,95	98,95%	956.166,95	98,95%	10.171,39	1,05%	0,00	0,00%
	132A	**Total**	**141.363.228,84**	**135.867.945,71**	**96,11%**	**135.867.945,71**	**96,11%**	**135.867.945,71**	**96,11%**	**5.495.283,13**	**3,89%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11010	141.363.228,84	135.867.945,71	96,11%	135.867.945,71	96,11%	135.867.945,71	96,11%	5.495.283,13	3,89%	0,00	0,00%
	134A	**Total**	**218.164.938,56**	**214.450.988,31**	**98,30%**	**214.450.988,31**	**98,30%**	**214.450.988,31**	**98,30%**	**3.713.950,25**	**1,70%**	**0,00**	**0,00%**
		11011	218.164.938,56	214.450.988,31	98,30%	214.450.988,31	98,30%	214.450.988,31	98,30%	3.713.950,25	1,70%	0,00	0,00%
	134M	**Total**	**19.535.741,30**	**18.497.739,77**	**94,69%**	**18.497.739,77**	**94,69%**	**18.497.739,77**	**94,69%**	**1.038.001,53**	**5,31%**	**0,00**	**0,00%**
		11120	19.535.741,30	18.497.739,77	94,69%	18.497.739,77	94,69%	18.497.739,77	94,69%	1.038.001,53	5,31%	0,00	0,00%
	334D	**Total**	**5.468.677,16**	**4.193.199,00**	**76,68%**	**4.193.199,00**	**76,68%**	**4.193.199,00**	**76,68%**	**1.275.478,16**	**23,32%**	**0,00**	**0,00%**
		11019	5.468.677,16	4.193.199,00	76,68%	4.193.199,00	76,68%	4.193.199,00	76,68%	1.275.478,16	23,32%	0,00	0,00%
	921Q	**Total**	**4.923.061,34**	**4.883.129,26**	**99,19%**	**4.883.129,26**	**99,19%**	**4.883.129,26**	**99,19%**	**39.932,08**	**0,81%**	**0,00**	**0,00%**
		11016	4.923.061,34	4.883.129,26	99,19%	4.883.129,26	99,19%	4.883.129,26	99,19%	39.932,08	0,81%	0,00	0,00%
	921R	**Total**	**6.377.605,48**	**6.284.852,19**	**98,55%**	**6.284.852,19**	**98,55%**	**6.284.852,19**	**98,55%**	**92.753,29**	**1,45%**	**0,00**	**0,00%**
		11205	6.377.605,48	6.284.852,19	98,55%	6.284.852,19	98,55%	6.284.852,19	98,55%	92.753,29	1,45%	0,00	0,00%
	921S	**Total**	**8.344.639,18**	**8.271.447,05**	**99,12%**	**8.271.447,05**	**99,12%**	**8.271.447,05**	**99,12%**	**73.192,13**	**0,88%**	**0,00**	**0,00%**
		11014	8.344.639,18	8.271.447,05	99,12%	8.271.447,05	99,12%	8.271.447,05	99,12%	73.192,13	0,88%	0,00	0,00%
	921T	**Total**	**11.328.643,49**	**11.132.976,55**	**98,27%**	**11.132.976,55**	**98,27%**	**11.132.976,55**	**98,27%**	**195.666,94**	**1,73%**	**0,00**	**0,00%**
		11015	11.328.643,49	11.132.976,55	98,27%	11.132.976,55	98,27%	11.132.976,55	98,27%	195.666,94	1,73%	0,00	0,00%
	921U	**Total**	**3.137.733,92**	**2.933.194,47**	**93,48%**	**2.933.194,47**	**93,48%**	**2.933.194,47**	**93,48%**	**204.539,45**	**6,52%**	**0,00**	**0,00%**
		11018	3.137.733,92	2.933.194,47	93,48%	2.933.194,47	93,48%	2.933.194,47	93,48%	204.539,45	6,52%	0,00	0,00%
	921X	**Total**	**1.219.601,64**	**1.198.363,84**	**98,26%**	**1.198.363,84**	**98,26%**	**1.198.363,84**	**98,26%**	**21.237,80**	**1,74%**	**0,00**	**0,00%**
		11020	1.219.601,64	1.198.363,84	98,26%	1.198.363,84	98,26%	1.198.363,84	98,26%	21.237,80	1,74%	0,00	0,00%
	924M	**Total**	**50.654.926,45**	**48.043.955,14**	**94,85%**	**48.043.955,14**	**94,85%**	**48.043.955,14**	**94,85%**	**2.610.971,31**	**5,15%**	**0,00**	**0,00%**
		11001	50.654.926,45	48.043.955,14	94,85%	48.043.955,14	94,85%	48.043.955,14	94,85%	2.610.971,31	5,15%	0,00	0,00%
	932O	**Total**	**2.140.136,68**	**1.972.261,18**	**92,16%**	**1.972.261,18**	**92,16%**	**1.972.261,18**	**92,16%**	**167.875,50**	**7,84%**	**0,00**	**0,00%**
		11010	2.140.136,68	1.972.261,18	92,16%	1.972.261,18	92,16%	1.972.261,18	92,16%	167.875,50	7,84%	0,00	0,00%
12	**Total**		**308.867.435,56**	**267.895.366,88**	**86,73%**	**267.895.366,88**	**86,73%**	**267.895.366,88**	**86,73%**	**40.972.068,68**	**13,27%**	**0,00**	**0,00%**
	241N	**Total**	**81.873.398,21**	**60.000.994,60**	**73,29%**	**60.000.994,60**	**73,29%**	**60.000.994,60**	**73,29%**	**21.872.403,61**	**26,71%**	**0,00**	**0,00%**
		12027	81.873.398,21	60.000.994,60	73,29%	60.000.994,60	73,29%	60.000.994,60	73,29%	21.872.403,61	26,71%	0,00	0,00%
	422B	**Total**	**6.289.521,31**	**6.107.205,60**	**97,10%**	**6.107.205,60**	**97,10%**	**6.107.205,60**	**97,10%**	**182.315,71**	**2,90%**	**0,00**	**0,00%**
		12028	6.289.521,31	6.107.205,60	97,10%	6.107.205,60	97,10%	6.107.205,60	97,10%	182.315,71	2,90%	0,00	0,00%
	431A	**Total**	**18.594.139,38**	**15.013.183,49**	**80,74%**	**15.013.183,49**	**80,74%**	**15.013.183,49**	**80,74%**	**3.580.955,89**	**19,26%**	**0,00**	**0,00%**
		12013	18.594.139,38	15.013.183,49	80,74%	15.013.183,49	80,74%	15.013.183,49	80,74%	3.580.955,89	19,26%	0,00	0,00%
	433A	**Total**	**5.954.398,59**	**5.867.084,71**	**98,53%**	**5.867.084,71**	**98,53%**	**5.867.084,71**	**98,53%**	**87.313,88**	**1,47%**	**0,00**	**0,00%**
		12026	5.954.398,59	5.867.084,71	98,53%	5.867.084,71	98,53%	5.867.084,71	98,53%	87.313,88	1,47%	0,00	0,00%
	463A	**Total**	**15.603.165,39**	**9.350.899,57**	**59,93%**	**9.350.899,57**	**59,93%**	**9.350.899,57**	**59,93%**	**6.252.265,82**	**40,07%**	**0,00**	**0,00%**
		12028	15.603.165,39	9.350.899,57	59,93%	9.350.899,57	59,93%	9.350.899,57	59,93%	6.252.265,82	40,07%	0,00	0,00%
	492A	**Total**	**4.945.808,49**	**4.869.555,38**	**98,46%**	**4.869.555,38**	**98,46%**	**4.869.555,38**	**98,46%**	**76.253,11**	**1,54%**	**0,00**	**0,00%**
		12013	4.945.808,49	4.869.555,38	98,46%	4.869.555,38	98,46%	4.869.555,38	98,46%	76.253,11	1,54%	0,00	0,00%
	492B	**Total**	**1.878.285,83**	**1.784.548,26**	**95,01%**	**1.784.548,26**	**95,01%**	**1.784.548,26**	**95,01%**	**93.737,57**	**4,99%**	**0,00**	**0,00%**
		12019	1.878.285,83	1.784.548,26	95,01%	1.784.548,26	95,01%	1.784.548,26	95,01%	93.737,57	4,99%	0,00	0,00%
	921M	**Total**	**6.589.893,28**	**6.589.889,70**	**100,00%**	**6.589.889,70**	**100,00%**	**6.589.889,70**	**100,00%**	**3,58**	**0,00%**	**0,00**	**0,00%**
		12014	6.589.893,28	6.589.889,70	100,00%	6.589.889,70	100,00%	6.589.889,70	100,00%	3,58	0,00%	0,00	0,00%
	921N	**Total**	**25.651.665,01**	**23.808.975,22**	**92,82%**	**23.808.975,22**	**92,82%**	**23.808.975,22**	**92,82%**	**1.842.689,79**	**7,18%**	**0,00**	**0,00%**
		12024	25.651.665,01	23.808.975,22	92,82%	23.808.975,22	92,82%	23.808.975,22	92,82%	1.842.689,79	7,18%	0,00	0,00%
	921V	**Total**	**1.669.981,96**	**1.305.049,51**	**78,15%**	**1.305.049,51**	**78,15%**	**1.305.049,51**	**78,15%**	**364.932,45**	**21,85%**	**0,00**	**0,00%**
		12015	1.669.981,96	1.305.049,51	78,15%	1.305.049,51	78,15%	1.305.049,51	78,15%	364.932,45	21,85%	0,00	0,00%
	923A	**Total**	**26.094.452,56**	**21.622.204,59**	**82,86%**	**21.622.204,59**	**82,86%**	**21.622.204,59**	**82,86%**	**4.472.247,97**	**17,14%**	**0,00**	**0,00%**
		12025	26.094.452,56	21.622.204,59	82,86%	21.622.204,59	82,86%	21.622.204,59	82,86%	4.472.247,97	17,14%	0,00	0,00%
	923C	**Total**	**2.407.946,14**	**2.264.238,32**	**94,03%**	**2.264.238,32**	**94,03%**	**2.264.238,32**	**94,03%**	**143.707,82**	**5,97%**	**0,00**	**0,00%**
		12026	2.407.946,14	2.264.238,32	94,03%	2.264.238,32	94,03%	2.264.238,32	94,03%	143.707,82	5,97%	0,00	0,00%
	923M	**Total**	**46.116.477,28**	**44.648.985,01**	**96,82%**	**44.648.985,01**	**96,82%**	**44.648.985,01**	**96,82%**	**1.467.492,27**	**3,18%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		12001	46.116.477,28	44.648.985,01	96,82%	44.648.985,01	96,82%	44.648.985,01	96,82%	1.467.492,27	3,18%	0,00	0,00%
	931M	**Total**	**4.914.919,46**	**4.827.982,43**	**98,23%**	**4.827.982,43**	**98,23%**	**4.827.982,43**	**98,23%**	**86.937,03**	**1,77%**	**0,00**	**0,00%**
		12017	4.914.919,46	4.827.982,43	98,23%	4.827.982,43	98,23%	4.827.982,43	98,23%	86.937,03	1,77%	0,00	0,00%
	931N	**Total**	**4.475.185,61**	**4.475.180,06**	**100,00%**	**4.475.180,06**	**100,00%**	**4.475.180,06**	**100,00%**	**5,55**	**0,00%**	**0,00**	**0,00%**
		12015	4.475.185,61	4.475.180,06	100,00%	4.475.180,06	100,00%	4.475.180,06	100,00%	5,55	0,00%	0,00	0,00%
	931P	**Total**	**22.994.969,27**	**22.983.187,57**	**99,95%**	**22.983.187,57**	**99,95%**	**22.983.187,57**	**99,95%**	**11.781,70**	**0,05%**	**0,00**	**0,00%**
		12018	22.994.969,27	22.983.187,57	99,95%	22.983.187,57	99,95%	22.983.187,57	99,95%	11.781,70	0,05%	0,00	0,00%
	932M	**Total**	**32.813.227,79**	**32.376.202,86**	**98,67%**	**32.376.202,86**	**98,67%**	**32.376.202,86**	**98,67%**	**437.024,93**	**1,33%**	**0,00**	**0,00%**
		12016	32.813.227,79	32.376.202,86	98,67%	32.376.202,86	98,67%	32.376.202,86	98,67%	437.024,93	1,33%	0,00	0,00%
14	**Total**		**2.620.296.219,57**	**2.409.952.331,76**	**91,97%**	**2.409.952.331,76**	**91,97%**	**2.409.952.331,76**	**91,97%**	**210.343.887,81**	**8,03%**	**0,00**	**0,00%**
	451M	**Total**	**15.580.142,22**	**13.959.536,18**	**89,60%**	**13.959.536,18**	**89,60%**	**13.959.536,18**	**89,60%**	**1.620.606,04**	**10,40%**	**0,00**	**0,00%**
		14001	15.580.142,22	13.959.536,18	89,60%	13.959.536,18	89,60%	13.959.536,18	89,60%	1.620.606,04	10,40%	0,00	0,00%
	453A	**Total**	**219.888.802,11**	**200.826.453,63**	**91,33%**	**200.826.453,63**	**91,33%**	**200.826.453,63**	**91,33%**	**19.062.348,48**	**8,67%**	**0,00**	**0,00%**
		14012	219.888.802,11	200.826.453,63	91,33%	200.826.453,63	91,33%	200.826.453,63	91,33%	19.062.348,48	8,67%	0,00	0,00%
	453B	**Total**	**169.024.729,68**	**85.811.211,43**	**50,77%**	**85.811.211,43**	**50,77%**	**85.811.211,43**	**50,77%**	**83.213.518,25**	**49,23%**	**0,00**	**0,00%**
		14013	169.024.729,68	85.811.211,43	50,77%	85.811.211,43	50,77%	85.811.211,43	50,77%	83.213.518,25	49,23%	0,00	0,00%
	453M	**Total**	**52.069.840,35**	**17.283.485,08**	**33,19%**	**17.283.485,08**	**33,19%**	**17.283.485,08**	**33,19%**	**34.786.355,27**	**66,81%**	**0,00**	**0,00%**
		14010	52.069.840,35	17.283.485,08	33,19%	17.283.485,08	33,19%	17.283.485,08	33,19%	34.786.355,27	66,81%	0,00	0,00%
	453N	**Total**	**2.163.732.705,21**	**2.092.071.645,44**	**96,69%**	**2.092.071.645,44**	**96,69%**	**2.092.071.645,44**	**96,69%**	**71.661.059,77**	**3,31%**	**0,00**	**0,00%**
		14203	2.163.732.705,21	2.092.071.645,44	96,69%	2.092.071.645,44	96,69%	2.092.071.645,44	96,69%	71.661.059,77	3,31%	0,00	0,00%
15	**Total**		**6.425.347.217,42**	**6.291.175.819,50**	**97,91%**	**6.291.175.819,50**	**97,91%**	**6.291.175.819,50**	**97,91%**	**134.171.397,92**	**2,09%**	**0,00**	**0,00%**
	321M	**Total**	**76.950.386,87**	**74.658.650,45**	**97,02%**	**74.658.650,45**	**97,02%**	**74.658.650,45**	**97,02%**	**2.291.736,42**	**2,98%**	**0,00**	**0,00%**
		15001	28.765.821,51	27.762.558,12	96,51%	27.762.558,12	96,51%	27.762.558,12	96,51%	1.003.263,39	3,49%	0,00	0,00%
		15002	14.178.883,41	14.177.142,42	99,99%	14.177.142,42	99,99%	14.177.142,42	99,99%	1.740,99	0,01%	0,00	0,00%
		15016	34.005.681,95	32.718.949,91	96,22%	32.718.949,91	96,22%	32.718.949,91	96,22%	1.286.732,04	3,78%	0,00	0,00%
	321O	**Total**	**492.581,07**	**463.229,99**	**94,04%**	**463.229,99**	**94,04%**	**463.229,99**	**94,04%**	**29.351,08**	**5,96%**	**0,00**	**0,00%**
		15017	492.581,07	463.229,99	94,04%	463.229,99	94,04%	463.229,99	94,04%	29.351,08	5,96%	0,00	0,00%
	321P	**Total**	**242.798.368,23**	**140.263.344,95**	**57,77%**	**140.263.344,95**	**57,77%**	**140.263.344,95**	**57,77%**	**102.535.023,28**	**42,23%**	**0,00**	**0,00%**
		15015	242.798.368,23	140.263.344,95	57,77%	140.263.344,95	57,77%	140.263.344,95	57,77%	102.535.023,28	42,23%	0,00	0,00%
	322A	**Total**	**1.282.943.228,01**	**1.280.870.702,87**	**99,84%**	**1.280.870.702,87**	**99,84%**	**1.280.870.702,87**	**99,84%**	**2.072.525,14**	**0,16%**	**0,00**	**0,00%**
		15010	113.332.201,01	111.259.677,68	98,17%	111.259.677,68	98,17%	111.259.677,68	98,17%	2.072.523,33	1,83%	0,00	0,00%
		15016	1.169.611.027,00	1.169.611.025,19	100,00%	1.169.611.025,19	100,00%	1.169.611.025,19	100,00%	1,81	0,00%	0,00	0,00%
	322B	**Total**	**1.320.163.855,09**	**1.318.336.864,55**	**99,86%**	**1.318.336.864,55**	**99,86%**	**1.318.336.864,55**	**99,86%**	**1.826.990,54**	**0,14%**	**0,00**	**0,00%**
		15011	89.594.059,79	87.767.070,70	97,96%	87.767.070,70	97,96%	87.767.070,70	97,96%	1.826.989,09	2,04%	0,00	0,00%
		15016	1.230.569.795,30	1.230.569.793,85	100,00%	1.230.569.793,85	100,00%	1.230.569.793,85	100,00%	1,45	0,00%	0,00	0,00%
	322C	**Total**	**1.159.055.121,00**	**1.158.614.645,30**	**99,96%**	**1.158.614.645,30**	**99,96%**	**1.158.614.645,30**	**99,96%**	**440.475,70**	**0,04%**	**0,00**	**0,00%**
		15014	1.159.055.121,00	1.158.614.645,30	99,96%	1.158.614.645,30	99,96%	1.158.614.645,30	99,96%	440.475,70	0,04%	0,00	0,00%
	322E	**Total**	**102.144.149,18**	**101.903.507,24**	**99,76%**	**101.903.507,24**	**99,76%**	**101.903.507,24**	**99,76%**	**240.641,94**	**0,24%**	**0,00**	**0,00%**
		15011	10.194.740,18	9.954.101,66	97,64%	9.954.101,66	97,64%	9.954.101,66	97,64%	240.638,52	2,36%	0,00	0,00%
		15016	91.949.409,00	91.949.405,58	100,00%	91.949.405,58	100,00%	91.949.405,58	100,00%	3,42	0,00%	0,00	0,00%
	322F	**Total**	**42.192.267,05**	**35.505.185,32**	**84,15%**	**35.505.185,32**	**84,15%**	**35.505.185,32**	**84,15%**	**6.687.081,73**	**15,85%**	**0,00**	**0,00%**
		15011	42.192.267,05	35.505.185,32	84,15%	35.505.185,32	84,15%	35.505.185,32	84,15%	6.687.081,73	15,85%	0,00	0,00%
	322G	**Total**	**86.222.345,48**	**86.222.342,75**	**100,00%**	**86.222.342,75**	**100,00%**	**86.222.342,75**	**100,00%**	**2,73**	**0,00%**	**0,00**	**0,00%**
		15016	86.222.345,48	86.222.342,75	100,00%	86.222.342,75	100,00%	86.222.342,75	100,00%	2,73	0,00%	0,00	0,00%
	322O	**Total**	**68.070.686,27**	**62.474.900,27**	**91,78%**	**62.474.900,27**	**91,78%**	**62.474.900,27**	**91,78%**	**5.595.786,00**	**8,22%**	**0,00**	**0,00%**
		15016	4.722.468,00	4.722.466,77	100,00%	4.722.466,77	100,00%	4.722.466,77	100,00%	1,23	0,00%	0,00	0,00%
		15020	63.348.218,27	57.752.433,50	91,17%	57.752.433,50	91,17%	57.752.433,50	91,17%	5.595.784,77	8,83%	0,00	0,00%
	322P	**Total**	**378.658.281,59**	**378.658.274,66**	**100,00%**	**378.658.274,66**	**100,00%**	**378.658.274,66**	**100,00%**	**6,93**	**0,00%**	**0,00**	**0,00%**
		15016	378.658.281,59	378.658.274,66	100,00%	378.658.274,66	100,00%	378.658.274,66	100,00%	6,93	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	**Total**	**1.510.940.371,07**	**1.507.320.264,39**	**99,76%**	**1.507.320.264,39**	**99,76%**	**1.507.320.264,39**	**99,76%**	**3.620.106,68**	**0,24%**	**0,00**	**0,00%**
		15012	1.510.940.371,07	1.507.320.264,39	99,76%	1.507.320.264,39	99,76%	1.507.320.264,39	99,76%	3.620.106,68	0,24%	0,00	0,00%
	324M	**Total**	**27.401.512,00**	**26.513.260,70**	**96,76%**	**26.513.260,70**	**96,76%**	**26.513.260,70**	**96,76%**	**888.251,30**	**3,24%**	**0,00**	**0,00%**
		15015	27.401.512,00	26.513.260,70	96,76%	26.513.260,70	96,76%	26.513.260,70	96,76%	888.251,30	3,24%	0,00	0,00%
	466A	**Total**	**127.314.064,51**	**119.370.646,06**	**93,76%**	**119.370.646,06**	**93,76%**	**119.370.646,06**	**93,76%**	**7.943.418,45**	**6,24%**	**0,00**	**0,00%**
		15019	127.314.064,51	119.370.646,06	93,76%	119.370.646,06	93,76%	119.370.646,06	93,76%	7.943.418,45	6,24%	0,00	0,00%
16	**Total**		**1.103.341.029,20**	**679.299.749,28**	**61,57%**	**679.299.749,28**	**61,57%**	**679.299.749,28**	**61,57%**	**424.041.279,92**	**38,43%**	**0,00**	**0,00%**
	261A	**Total**	**460.446.992,58**	**147.772.345,57**	**32,09%**	**147.772.345,57**	**32,09%**	**147.772.345,57**	**32,09%**	**312.674.647,01**	**67,91%**	**0,00**	**0,00%**
		16019	460.446.992,58	147.772.345,57	32,09%	147.772.345,57	32,09%	147.772.345,57	32,09%	312.674.647,01	67,91%	0,00	0,00%
	261B	**Total**	**138.641.902,70**	**114.449.121,55**	**82,55%**	**114.449.121,55**	**82,55%**	**114.449.121,55**	**82,55%**	**24.192.781,15**	**17,45%**	**0,00**	**0,00%**
		16202	138.641.902,70	114.449.121,55	82,55%	114.449.121,55	82,55%	114.449.121,55	82,55%	24.192.781,15	17,45%	0,00	0,00%
	261O	**Total**	**6.381.780,47**	**6.140.461,06**	**96,22%**	**6.140.461,06**	**96,22%**	**6.140.461,06**	**96,22%**	**241.319,41**	**3,78%**	**0,00**	**0,00%**
		16018	6.381.780,47	6.140.461,06	96,22%	6.140.461,06	96,22%	6.140.461,06	96,22%	241.319,41	3,78%	0,00	0,00%
	261P	**Total**	**8.343.100,46**	**8.161.018,96**	**97,82%**	**8.161.018,96**	**97,82%**	**8.161.018,96**	**97,82%**	**182.081,50**	**2,18%**	**0,00**	**0,00%**
		16012	8.343.100,46	8.161.018,96	97,82%	8.161.018,96	97,82%	8.161.018,96	97,82%	182.081,50	2,18%	0,00	0,00%
	411A	**Total**	**66.151.303,82**	**39.775.749,46**	**60,13%**	**39.775.749,46**	**60,13%**	**39.775.749,46**	**60,13%**	**26.375.554,36**	**39,87%**	**0,00**	**0,00%**
		16014	66.151.303,82	39.775.749,46	60,13%	39.775.749,46	60,13%	39.775.749,46	60,13%	26.375.554,36	39,87%	0,00	0,00%
	456A	**Total**	**51.949.908,79**	**40.790.103,66**	**78,52%**	**40.790.103,66**	**78,52%**	**40.790.103,66**	**78,52%**	**11.159.805,13**	**21,48%**	**0,00**	**0,00%**
		16010	51.949.908,79	40.790.103,66	78,52%	40.790.103,66	78,52%	40.790.103,66	78,52%	11.159.805,13	21,48%	0,00	0,00%
	456B	**Total**	**225.002.142,27**	**211.403.968,59**	**93,96%**	**211.403.968,59**	**93,96%**	**211.403.968,59**	**93,96%**	**13.598.173,68**	**6,04%**	**0,00**	**0,00%**
		16015	225.002.142,27	211.403.968,59	93,96%	211.403.968,59	93,96%	211.403.968,59	93,96%	13.598.173,68	6,04%	0,00	0,00%
	456M	**Total**	**26.779.140,69**	**26.298.786,36**	**98,21%**	**26.298.786,36**	**98,21%**	**26.298.786,36**	**98,21%**	**480.354,33**	**1,79%**	**0,00**	**0,00%**
		16001	26.779.140,69	26.298.786,36	98,21%	26.298.786,36	98,21%	26.298.786,36	98,21%	480.354,33	1,79%	0,00	0,00%
	456N	**Total**	**97.596.277,42**	**63.216.544,79**	**64,77%**	**63.216.544,79**	**64,77%**	**63.216.544,79**	**64,77%**	**34.379.732,63**	**35,23%**	**0,00**	**0,00%**
		16017	97.596.277,42	63.216.544,79	64,77%	63.216.544,79	64,77%	63.216.544,79	64,77%	34.379.732,63	35,23%	0,00	0,00%
	467A	**Total**	**22.048.480,00**	**21.291.649,28**	**96,57%**	**21.291.649,28**	**96,57%**	**21.291.649,28**	**96,57%**	**756.830,72**	**3,43%**	**0,00**	**0,00%**
		16206	22.048.480,00	21.291.649,28	96,57%	21.291.649,28	96,57%	21.291.649,28	96,57%	756.830,72	3,43%	0,00	0,00%
17	**Total**		**11.573.230.937,58**	**11.382.754.883,56**	**98,35%**	**11.382.754.883,56**	**98,35%**	**11.382.754.883,56**	**98,35%**	**190.476.054,02**	**1,65%**	**0,00**	**0,00%**
	311M	**Total**	**24.437.735,41**	**23.142.918,14**	**94,70%**	**23.142.918,14**	**94,70%**	**23.142.918,14**	**94,70%**	**1.294.817,27**	**5,30%**	**0,00**	**0,00%**
		17001	24.437.735,41	23.142.918,14	94,70%	23.142.918,14	94,70%	23.142.918,14	94,70%	1.294.817,27	5,30%	0,00	0,00%
	311N	**Total**	**18.202.552,57**	**18.182.088,38**	**99,89%**	**18.182.088,38**	**99,89%**	**18.182.088,38**	**99,89%**	**20.464,19**	**0,11%**	**0,00**	**0,00%**
		17011	18.202.552,57	18.182.088,38	99,89%	18.182.088,38	99,89%	18.182.088,38	99,89%	20.464,19	0,11%	0,00	0,00%
	311O	**Total**	**4.029.872,68**	**4.010.310,81**	**99,51%**	**4.010.310,81**	**99,51%**	**4.010.310,81**	**99,51%**	**19.561,87**	**0,49%**	**0,00**	**0,00%**
		17013	4.029.872,68	4.010.310,81	99,51%	4.010.310,81	99,51%	4.010.310,81	99,51%	19.561,87	0,49%	0,00	0,00%
	311P	**Total**	**117.971.450,89**	**105.239.681,92**	**89,21%**	**105.239.681,92**	**89,21%**	**105.239.681,92**	**89,21%**	**12.731.768,97**	**10,79%**	**0,00**	**0,00%**
		171188100	117.971.450,89	105.239.681,92	89,21%	105.239.681,92	89,21%	105.239.681,92	89,21%	12.731.768,97	10,79%	0,00	0,00%
	312A	**Total**	**8.029.831.876,26**	**7.863.178.587,04**	**97,92%**	**7.863.178.587,04**	**97,92%**	**7.863.178.587,04**	**97,92%**	**166.653.289,22**	**2,08%**	**0,00**	**0,00%**
		171188100	2.054.433.111,63	1.915.188.412,21	93,22%	1.915.188.412,21	93,22%	1.915.188.412,21	93,22%	139.244.699,42	6,78%	0,00	0,00%
		171188201	715.424.896,30	715.385.917,63	99,99%	715.385.917,63	99,99%	715.385.917,63	99,99%	38.978,67	0,01%	0,00	0,00%
		171188202	826.253.949,54	826.140.149,71	99,99%	826.140.149,71	99,99%	826.140.149,71	99,99%	113.799,83	0,01%	0,00	0,00%
		171188203	554.004.735,20	543.055.788,43	98,02%	543.055.788,43	98,02%	543.055.788,43	98,02%	10.948.946,77	1,98%	0,00	0,00%
		171188204	469.386.052,67	458.120.492,92	97,60%	458.120.492,92	97,60%	458.120.492,92	97,60%	11.265.559,75	2,40%	0,00	0,00%
		171188205	270.529.941,45	270.527.222,63	100,00%	270.527.222,63	100,00%	270.527.222,63	100,00%	2.718,82	0,00%	0,00	0,00%
		171188206	54.465.228,00	54.458.155,74	99,99%	54.458.155,74	99,99%	54.458.155,74	99,99%	7.072,26	0,01%	0,00	0,00%
		171188208	110.467.246,81	110.461.658,30	99,99%	110.461.658,30	99,99%	110.461.658,30	99,99%	5.588,51	0,01%	0,00	0,00%
		171188209	53.082.500,98	53.080.685,70	100,00%	53.080.685,70	100,00%	53.080.685,70	100,00%	1.815,28	0,00%	0,00	0,00%
		171188210	440.800.377,93	440.800.322,04	100,00%	440.800.322,04	100,00%	440.800.322,04	100,00%	55,89	0,00%	0,00	0,00%
		171188212	18.396.877,68	18.396.021,73	100,00%	18.396.021,73	100,00%	18.396.021,73	100,00%	855,95	0,00%	0,00	0,00%
		171188213	232.292.412,05	232.244.272,28	99,98%	232.244.272,28	99,98%	232.244.272,28	99,98%	48.139,77	0,02%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188214	161.387.753,57	161.365.335,11	99,99%	161.365.335,11	99,99%	161.365.335,11	99,99%	22.418,46	0,01%	0,00	0,00%
		171188215	174.881.227,06	174.873.496,57	100,00%	174.873.496,57	100,00%	174.873.496,57	100,00%	7.730,49	0,00%	0,00	0,00%
		171188216	216.774.491,28	216.773.172,50	100,00%	216.773.172,50	100,00%	216.773.172,50	100,00%	1.318,78	0,00%	0,00	0,00%
		171188217	643.235.562,62	638.453.513,27	99,26%	638.453.513,27	99,26%	638.453.513,27	99,26%	4.782.049,35	0,74%	0,00	0,00%
		171188219	44.535.594,18	44.514.098,47	99,95%	44.514.098,47	99,95%	44.514.098,47	99,95%	21.495,71	0,05%	0,00	0,00%
		171188220	21.392.442,59	21.392.320,83	100,00%	21.392.320,83	100,00%	21.392.320,83	100,00%	121,76	0,00%	0,00	0,00%
		171188221	16.093.379,44	16.083.143,94	99,94%	16.083.143,94	99,94%	16.083.143,94	99,94%	10.235,50	0,06%	0,00	0,00%
		171188223	32.952.597,49	32.922.989,55	99,91%	32.922.989,55	99,91%	32.922.989,55	99,91%	29.607,94	0,09%	0,00	0,00%
		171188224	27.442.409,32	27.418.696,27	99,91%	27.418.696,27	99,91%	27.418.696,27	99,91%	23.713,05	0,09%	0,00	0,00%
		171188228	139.680.605,82	139.670.426,18	99,99%	139.670.426,18	99,99%	139.670.426,18	99,99%	10.179,64	0,01%	0,00	0,00%
		171188229	104.933.893,58	104.921.809,30	99,99%	104.921.809,30	99,99%	104.921.809,30	99,99%	12.084,28	0,01%	0,00	0,00%
		171188230	69.390.844,90	69.373.416,93	99,97%	69.373.416,93	99,97%	69.373.416,93	99,97%	17.427,97	0,03%	0,00	0,00%
		171188231	114.268.653,23	114.268.370,02	100,00%	114.268.370,02	100,00%	114.268.370,02	100,00%	283,21	0,00%	0,00	0,00%
		171188232	227.789.277,64	227.772.808,19	99,99%	227.772.808,19	99,99%	227.772.808,19	99,99%	16.469,45	0,01%	0,00	0,00%
		171188233	206.117.590,84	206.111.431,46	100,00%	206.111.431,46	100,00%	206.111.431,46	100,00%	6.159,38	0,00%	0,00	0,00%
		171188502	29.418.222,46	29.404.459,13	99,95%	29.404.459,13	99,95%	29.404.459,13	99,95%	13.763,33	0,05%	0,00	0,00%
	312B	**Total**	**2.732.939.110,00**	**2.732.032.697,30**	**99,97%**	**2.732.032.697,30**	**99,97%**	**2.732.032.697,30**	**99,97%**	**906.412,70**	**0,03%**	**0,00**	**0,00%**
		171188100	1.628.064.497,46	1.627.980.348,43	99,99%	1.627.980.348,43	99,99%	1.627.980.348,43	99,99%	84.149,03	0,01%	0,00	0,00%
		171188300	1.104.874.612,54	1.104.052.348,87	99,93%	1.104.052.348,87	99,93%	1.104.052.348,87	99,93%	822.263,67	0,07%	0,00	0,00%
	312C	**Total**	**0,01**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,01**	**100,00%**	**0,00**	**0,00%**
		171188100	0,01	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,01	100,00%	0,00	0,00%
	312D	**Total**	**21.691.854,57**	**21.466.561,65**	**98,96%**	**21.466.561,65**	**98,96%**	**21.466.561,65**	**98,96%**	**225.292,92**	**1,04%**	**0,00**	**0,00%**
		17010	21.691.854,57	21.466.561,65	98,96%	21.466.561,65	98,96%	21.466.561,65	98,96%	225.292,92	1,04%	0,00	0,00%
	312F	**Total**	**292.406.276,97**	**292.362.653,23**	**99,99%**	**292.362.653,23**	**99,99%**	**292.362.653,23**	**99,99%**	**43.623,74**	**0,01%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	32.512.354,15	32.512.354,15	100,00%	32.512.354,15	100,00%	32.512.354,15	100,00%	0,00	0,00%	0,00	0,00%
		171188202	30.027.608,08	30.027.608,08	100,00%	30.027.608,08	100,00%	30.027.608,08	100,00%	0,00	0,00%	0,00	0,00%
		171188203	26.847.847,98	26.847.847,98	100,00%	26.847.847,98	100,00%	26.847.847,98	100,00%	0,00	0,00%	0,00	0,00%
		171188204	26.764.877,94	26.722.460,21	99,84%	26.722.460,21	99,84%	26.722.460,21	99,84%	42.417,73	0,16%	0,00	0,00%
		171188205	14.916.959,84	14.916.959,84	100,00%	14.916.959,84	100,00%	14.916.959,84	100,00%	0,00	0,00%	0,00	0,00%
		171188208	3.509.011,64	3.509.011,64	100,00%	3.509.011,64	100,00%	3.509.011,64	100,00%	0,00	0,00%	0,00	0,00%
		171188209	1.364.503,52	1.364.503,52	100,00%	1.364.503,52	100,00%	1.364.503,52	100,00%	0,00	0,00%	0,00	0,00%
		171188210	19.630.012,23	19.630.012,23	100,00%	19.630.012,23	100,00%	19.630.012,23	100,00%	0,00	0,00%	0,00	0,00%
		171188213	11.188.779,07	11.188.308,12	100,00%	11.188.308,12	100,00%	11.188.308,12	100,00%	470,95	0,00%	0,00	0,00%
		171188214	6.204.464,84	6.204.464,84	100,00%	6.204.464,84	100,00%	6.204.464,84	100,00%	0,00	0,00%	0,00	0,00%
		171188215	9.241.875,77	9.241.875,77	100,00%	9.241.875,77	100,00%	9.241.875,77	100,00%	0,00	0,00%	0,00	0,00%
		171188216	12.304.681,35	12.304.681,35	100,00%	12.304.681,35	100,00%	12.304.681,35	100,00%	0,00	0,00%	0,00	0,00%
		171188217	29.558.517,88	29.558.517,88	100,00%	29.558.517,88	100,00%	29.558.517,88	100,00%	0,00	0,00%	0,00	0,00%
		171188223	1.021.872,50	1.021.872,50	100,00%	1.021.872,50	100,00%	1.021.872,50	100,00%	0,00	0,00%	0,00	0,00%
		171188224	823.314,92	823.314,92	100,00%	823.314,92	100,00%	823.314,92	100,00%	0,00	0,00%	0,00	0,00%
		171188228	2.867.486,12	2.867.486,12	100,00%	2.867.486,12	100,00%	2.867.486,12	100,00%	0,00	0,00%	0,00	0,00%
		171188229	50.874,68	50.874,68	100,00%	50.874,68	100,00%	50.874,68	100,00%	0,00	0,00%	0,00	0,00%
		171188231	1.856.538,07	1.856.538,07	100,00%	1.856.538,07	100,00%	1.856.538,07	100,00%	0,00	0,00%	0,00	0,00%
		171188232	5.163.529,40	5.163.529,40	100,00%	5.163.529,40	100,00%	5.163.529,40	100,00%	0,00	0,00%	0,00	0,00%
		171188233	4.730.674,35	4.730.659,29	100,00%	4.730.659,29	100,00%	4.730.659,29	100,00%	15,06	0,00%	0,00	0,00%
		171188300	51.743.282,64	51.742.562,64	100,00%	51.742.562,64	100,00%	51.742.562,64	100,00%	720,00	0,00%	0,00	0,00%
		171188401	77.210,00	77.210,00	100,00%	77.210,00	100,00%	77.210,00	100,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**142.853.751,74**	**134.301.333,32**	**94,01%**	**134.301.333,32**	**94,01%**	**134.301.333,32**	**94,01%**	**8.552.418,42**	**5,99%**	**0,00**	**0,00%**
		17012	142.853.751,74	134.301.333,32	94,01%	134.301.333,32	94,01%	134.301.333,32	94,01%	8.552.418,42	5,99%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	313C	**Total**	**188.866.456,48**	**188.838.051,77**	**99,98%**	**188.838.051,77**	**99,98%**	**188.838.051,77**	**99,98%**	**28.404,71**	**0,02%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	188.866.456,48	188.838.051,77	99,98%	188.838.051,77	99,98%	188.838.051,77	99,98%	28.404,71	0,02%	0,00	0,00%
19	**Total**		**2.579.156.434,47**	**2.361.851.230,96**	**91,57%**	**2.361.851.230,96**	**91,57%**	**2.361.851.230,96**	**91,57%**	**217.305.203,51**	**8,43%**	**0,00**	**0,00%**
	231A	**Total**	**89.737.096,94**	**86.143.329,34**	**96,00%**	**86.143.329,34**	**96,00%**	**86.143.329,34**	**96,00%**	**3.593.767,60**	**4,00%**	**0,00**	**0,00%**
		19012	89.737.096,94	86.143.329,34	96,00%	86.143.329,34	96,00%	86.143.329,34	96,00%	3.593.767,60	4,00%	0,00	0,00%
	231B	**Total**	**14.711.136,34**	**13.879.583,20**	**94,35%**	**13.879.583,20**	**94,35%**	**13.879.583,20**	**94,35%**	**831.553,14**	**5,65%**	**0,00**	**0,00%**
		19102	14.711.136,34	13.879.583,20	94,35%	13.879.583,20	94,35%	13.879.583,20	94,35%	831.553,14	5,65%	0,00	0,00%
	231C	**Total**	**18.779.543,40**	**17.535.519,08**	**93,38%**	**17.535.519,08**	**93,38%**	**17.535.519,08**	**93,38%**	**1.244.024,32**	**6,62%**	**0,00**	**0,00%**
		19012	18.779.543,40	17.535.519,08	93,38%	17.535.519,08	93,38%	17.535.519,08	93,38%	1.244.024,32	6,62%	0,00	0,00%
	231D	**Total**	**478.819.054,66**	**435.519.071,69**	**90,96%**	**435.519.071,69**	**90,96%**	**435.519.071,69**	**90,96%**	**43.299.982,97**	**9,04%**	**0,00**	**0,00%**
		19011	478.819.054,66	435.519.071,69	90,96%	435.519.071,69	90,96%	435.519.071,69	90,96%	43.299.982,97	9,04%	0,00	0,00%
	231E	**Total**	**3.246.444,01**	**2.787.276,62**	**85,86%**	**2.787.276,62**	**85,86%**	**2.787.276,62**	**85,86%**	**459.167,39**	**14,14%**	**0,00**	**0,00%**
		19102	3.246.444,01	2.787.276,62	85,86%	2.787.276,62	85,86%	2.787.276,62	85,86%	459.167,39	14,14%	0,00	0,00%
	231F	**Total**	**314.410.707,17**	**286.864.013,33**	**91,24%**	**286.864.013,33**	**91,24%**	**286.864.013,33**	**91,24%**	**27.546.693,84**	**8,76%**	**0,00**	**0,00%**
		19012	314.410.707,17	286.864.013,33	91,24%	286.864.013,33	91,24%	286.864.013,33	91,24%	27.546.693,84	8,76%	0,00	0,00%
	231G	**Total**	**63.755.460,32**	**62.436.373,11**	**97,93%**	**62.436.373,11**	**97,93%**	**62.436.373,11**	**97,93%**	**1.319.087,21**	**2,07%**	**0,00**	**0,00%**
		19102	63.755.460,32	62.436.373,11	97,93%	62.436.373,11	97,93%	62.436.373,11	97,93%	1.319.087,21	2,07%	0,00	0,00%
	231H	**Total**	**249.539.668,82**	**245.924.284,33**	**98,55%**	**245.924.284,33**	**98,55%**	**245.924.284,33**	**98,55%**	**3.615.384,49**	**1,45%**	**0,00**	**0,00%**
		19102RM0	1.390.124,50	1.340.624,34	96,44%	1.340.624,34	96,44%	1.340.624,34	96,44%	49.500,16	3,56%	0,00	0,00%
		19102RM0	1.708.123,63	1.644.712,29	96,29%	1.644.712,29	96,29%	1.644.712,29	96,29%	63.411,34	3,71%	0,00	0,00%
		19102RM0	359.036,00	316.870,82	88,26%	316.870,82	88,26%	316.870,82	88,26%	42.165,18	11,74%	0,00	0,00%
		19102RM0	1.550.754,00	1.461.851,75	94,27%	1.461.851,75	94,27%	1.461.851,75	94,27%	88.902,25	5,73%	0,00	0,00%
		19102RM0	2.200.859,17	1.894.420,94	86,08%	1.894.420,94	86,08%	1.894.420,94	86,08%	306.438,23	13,92%	0,00	0,00%
		19102RM0	1.996.257,42	1.939.776,84	97,17%	1.939.776,84	97,17%	1.939.776,84	97,17%	56.480,58	2,83%	0,00	0,00%
		19102RM0	1.053.283,00	915.463,98	86,92%	915.463,98	86,92%	915.463,98	86,92%	137.819,02	13,08%	0,00	0,00%
		19102RM0	321.685,80	310.185,96	96,43%	310.185,96	96,43%	310.185,96	96,43%	11.499,84	3,57%	0,00	0,00%
		19102RM0	546.891,51	475.728,64	86,99%	475.728,64	86,99%	475.728,64	86,99%	71.162,87	13,01%	0,00	0,00%
		19102RM1	2.081.835,92	1.987.581,88	95,47%	1.987.581,88	95,47%	1.987.581,88	95,47%	94.254,04	4,53%	0,00	0,00%
		19102RM1	479.856,00	451.168,05	94,02%	451.168,05	94,02%	451.168,05	94,02%	28.687,95	5,98%	0,00	0,00%
		19102RM1	1.516.293,69	1.461.474,84	96,38%	1.461.474,84	96,38%	1.461.474,84	96,38%	54.818,85	3,62%	0,00	0,00%
		19102RM1	619.235,14	581.727,34	93,94%	581.727,34	93,94%	581.727,34	93,94%	37.507,80	6,06%	0,00	0,00%
		19102RM1	1.739.743,44	1.613.328,42	92,73%	1.613.328,42	92,73%	1.613.328,42	92,73%	126.415,02	7,27%	0,00	0,00%
		19102RM1	357.395,90	343.580,96	96,13%	343.580,96	96,13%	343.580,96	96,13%	13.814,94	3,87%	0,00	0,00%
		19102RM1	1.855.936,40	1.785.569,60	96,21%	1.785.569,60	96,21%	1.785.569,60	96,21%	70.366,80	3,79%	0,00	0,00%
		19102RM1	565.367,73	531.849,44	94,07%	531.849,44	94,07%	531.849,44	94,07%	33.518,29	5,93%	0,00	0,00%
		19102RM1	199.263,23	189.746,12	95,22%	189.746,12	95,22%	189.746,12	95,22%	9.517,11	4,78%	0,00	0,00%
		19102RM1	588.382,57	558.713,53	94,96%	558.713,53	94,96%	558.713,53	94,96%	29.669,04	5,04%	0,00	0,00%
		19102RM2	1.315.287,31	1.290.245,78	98,10%	1.290.245,78	98,10%	1.290.245,78	98,10%	25.041,53	1,90%	0,00	0,00%
		19102RM2	671.234,00	586.550,18	87,38%	586.550,18	87,38%	586.550,18	87,38%	84.683,82	12,62%	0,00	0,00%
		19102RM2	853.575,81	794.217,39	93,05%	794.217,39	93,05%	794.217,39	93,05%	59.358,42	6,95%	0,00	0,00%
		19102RM2	925.805,65	888.256,31	95,94%	888.256,31	95,94%	888.256,31	95,94%	37.549,34	4,06%	0,00	0,00%
		19102RM2	726.168,18	687.764,42	94,71%	687.764,42	94,71%	687.764,42	94,71%	38.403,76	5,29%	0,00	0,00%
		19102RM2	4.244.796,00	4.072.994,47	95,95%	4.072.994,47	95,95%	4.072.994,47	95,95%	171.801,53	4,05%	0,00	0,00%
		19102	219.672.476,82	217.799.880,04	99,15%	217.799.880,04	99,15%	217.799.880,04	99,15%	1.872.596,78	0,85%	0,00	0,00%
	231I	**Total**	**611.842.653,11**	**570.422.411,42**	**93,23%**	**570.422.411,42**	**93,23%**	**570.422.411,42**	**93,23%**	**41.420.241,69**	**6,77%**	**0,00**	**0,00%**
		19011	611.842.653,11	570.422.411,42	93,23%	570.422.411,42	93,23%	570.422.411,42	93,23%	41.420.241,69	6,77%	0,00	0,00%
	231J	**Total**	**63.005.361,07**	**61.487.183,82**	**97,59%**	**61.487.183,82**	**97,59%**	**61.487.183,82**	**97,59%**	**1.518.177,25**	**2,41%**	**0,00**	**0,00%**
		19102CA01	61.347,00	40.528,39	66,06%	40.528,39	66,06%	40.528,39	66,06%	20.818,61	33,94%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102CA02	544.680,00	521.478,59	95,74%	521.478,59	95,74%	521.478,59	95,74%	23.201,41	4,26%	0,00	0,00%
		19102CA03	707.639,00	654.312,93	92,46%	654.312,93	92,46%	654.312,93	92,46%	53.326,07	7,54%	0,00	0,00%
		19102CA04	824.433,00	723.508,83	87,76%	723.508,83	87,76%	723.508,83	87,76%	100.924,17	12,24%	0,00	0,00%
		19102CA05	211.275,00	191.266,90	90,53%	191.266,90	90,53%	191.266,90	90,53%	20.008,10	9,47%	0,00	0,00%
		19102CO01	471.538,00	423.524,98	89,82%	423.524,98	89,82%	423.524,98	89,82%	48.013,02	10,18%	0,00	0,00%
		19102CO02	337.268,00	302.651,20	89,74%	302.651,20	89,74%	302.651,20	89,74%	34.616,80	10,26%	0,00	0,00%
		19102CO03	337.668,00	280.083,15	82,95%	280.083,15	82,95%	280.083,15	82,95%	57.584,85	17,05%	0,00	0,00%
		19102CO04	519.130,00	506.192,53	97,51%	506.192,53	97,51%	506.192,53	97,51%	12.937,47	2,49%	0,00	0,00%
		19102CO06	602.390,00	558.941,99	92,79%	558.941,99	92,79%	558.941,99	92,79%	43.448,01	7,21%	0,00	0,00%
		19102CO07	205.757,00	187.890,53	91,32%	187.890,53	91,32%	187.890,53	91,32%	17.866,47	8,68%	0,00	0,00%
		19102CO08	322.583,00	302.644,08	93,82%	302.644,08	93,82%	302.644,08	93,82%	19.938,92	6,18%	0,00	0,00%
		19102CO09	695.700,00	618.517,42	88,91%	618.517,42	88,91%	618.517,42	88,91%	77.182,58	11,09%	0,00	0,00%
		19102	57.163.953,07	56.175.642,30	98,27%	56.175.642,30	98,27%	56.175.642,30	98,27%	988.310,77	1,73%	0,00	0,00%
	232A	**Total**	**16.978.031,79**	**15.865.804,67**	**93,45%**	**15.865.804,67**	**93,45%**	**15.865.804,67**	**93,45%**	**1.112.227,12**	**6,55%**	**0,00**	**0,00%**
		19018	16.978.031,79	15.865.804,67	93,45%	15.865.804,67	93,45%	15.865.804,67	93,45%	1.112.227,12	6,55%	0,00	0,00%
	232B	**Total**	**50.354.486,28**	**43.312.361,57**	**86,01%**	**43.312.361,57**	**86,01%**	**43.312.361,57**	**86,01%**	**7.042.124,71**	**13,99%**	**0,00**	**0,00%**
		19013	50.354.486,28	43.312.361,57	86,01%	43.312.361,57	86,01%	43.312.361,57	86,01%	7.042.124,71	13,99%	0,00	0,00%
	232C	**Total**	**3.460.467,94**	**3.410.043,05**	**98,54%**	**3.410.043,05**	**98,54%**	**3.410.043,05**	**98,54%**	**50.424,89**	**1,46%**	**0,00**	**0,00%**
		19019	3.460.467,94	3.410.043,05	98,54%	3.410.043,05	98,54%	3.410.043,05	98,54%	50.424,89	1,46%	0,00	0,00%
	232D	**Total**	**6.039.131,58**	**5.912.578,67**	**97,90%**	**5.912.578,67**	**97,90%**	**5.912.578,67**	**97,90%**	**126.552,91**	**2,10%**	**0,00**	**0,00%**
		19019	6.039.131,58	5.912.578,67	97,90%	5.912.578,67	97,90%	5.912.578,67	97,90%	126.552,91	2,10%	0,00	0,00%
	232E	**Total**	**135.837.698,74**	**128.033.361,97**	**94,25%**	**128.033.361,97**	**94,25%**	**128.033.361,97**	**94,25%**	**7.804.336,77**	**5,75%**	**0,00**	**0,00%**
		19010	135.837.698,74	128.033.361,97	94,25%	128.033.361,97	94,25%	128.033.361,97	94,25%	7.804.336,77	5,75%	0,00	0,00%
	232F	**Total**	**164.198.795,51**	**160.290.037,40**	**97,62%**	**160.290.037,40**	**97,62%**	**160.290.037,40**	**97,62%**	**3.908.758,11**	**2,38%**	**0,00**	**0,00%**
		19017	164.198.795,51	160.290.037,40	97,62%	160.290.037,40	97,62%	160.290.037,40	97,62%	3.908.758,11	2,38%	0,00	0,00%
	232G	**Total**	**103.113.095,51**	**99.350.219,53**	**96,35%**	**99.350.219,53**	**96,35%**	**99.350.219,53**	**96,35%**	**3.762.875,98**	**3,65%**	**0,00**	**0,00%**
		19019	103.113.095,51	99.350.219,53	96,35%	99.350.219,53	96,35%	99.350.219,53	96,35%	3.762.875,98	3,65%	0,00	0,00%
	239M	**Total**	**50.091.442,39**	**47.707.163,58**	**95,24%**	**47.707.163,58**	**95,24%**	**47.707.163,58**	**95,24%**	**2.384.278,81**	**4,76%**	**0,00**	**0,00%**
		19001	50.091.442,39	47.707.163,58	95,24%	47.707.163,58	95,24%	47.707.163,58	95,24%	2.384.278,81	4,76%	0,00	0,00%
	239N	**Total**	**127.448.357,85**	**65.682.826,11**	**51,54%**	**65.682.826,11**	**51,54%**	**65.682.826,11**	**51,54%**	**61.765.531,74**	**48,46%**	**0,00**	**0,00%**
		19102	127.448.357,85	65.682.826,11	51,54%	65.682.826,11	51,54%	65.682.826,11	51,54%	61.765.531,74	48,46%	0,00	0,00%
	239O	**Total**	**13.787.801,04**	**9.287.788,47**	**67,36%**	**9.287.788,47**	**67,36%**	**9.287.788,47**	**67,36%**	**4.500.012,57**	**32,64%**	**0,00**	**0,00%**
		19020	13.787.801,04	9.287.788,47	67,36%	9.287.788,47	67,36%	9.287.788,47	67,36%	4.500.012,57	32,64%	0,00	0,00%
20	**Total**		**1.044.995.600,55**	**603.530.465,87**	**57,75%**	**603.530.465,87**	**57,75%**	**603.530.465,87**	**57,75%**	**441.465.134,68**	**42,25%**	**0,00**	**0,00%**
	241A	**Total**	**582.505.313,22**	**219.278.917,10**	**37,64%**	**219.278.917,10**	**37,64%**	**219.278.917,10**	**37,64%**	**363.226.396,12**	**62,36%**	**0,00**	**0,00%**
		20017	582.505.313,22	219.278.917,10	37,64%	219.278.917,10	37,64%	219.278.917,10	37,64%	363.226.396,12	62,36%	0,00	0,00%
	241M	**Total**	**400.279.914,12**	**326.281.271,66**	**81,51%**	**326.281.271,66**	**81,51%**	**326.281.271,66**	**81,51%**	**73.998.642,46**	**18,49%**	**0,00**	**0,00%**
		20015	400.279.914,12	326.281.271,66	81,51%	326.281.271,66	81,51%	326.281.271,66	81,51%	73.998.642,46	18,49%	0,00	0,00%
	494M	**Total**	**28.271.861,14**	**25.585.445,62**	**90,50%**	**25.585.445,62**	**90,50%**	**25.585.445,62**	**90,50%**	**2.686.415,52**	**9,50%**	**0,00**	**0,00%**
		20016	8.723.807,18	8.717.635,16	99,93%	8.717.635,16	99,93%	8.717.635,16	99,93%	6.172,02	0,07%	0,00	0,00%
		20114	19.548.053,96	16.867.810,46	86,29%	16.867.810,46	86,29%	16.867.810,46	86,29%	2.680.243,50	13,71%	0,00	0,00%
	923M	**Total**	**33.938.512,07**	**32.384.831,49**	**95,42%**	**32.384.831,49**	**95,42%**	**32.384.831,49**	**95,42%**	**1.553.680,58**	**4,58%**	**0,00**	**0,00%**
		20001	33.938.512,07	32.384.831,49	95,42%	32.384.831,49	95,42%	32.384.831,49	95,42%	1.553.680,58	4,58%	0,00	0,00%
25	**Total**		**3.414.782.423,00**	**3.414.718.728,27**	**100,00%**	**3.414.718.728,27**	**100,00%**	**3.414.718.728,27**	**100,00%**	**63.694,73**	**0,00%**	**0,00**	**0,00%**
	951M	**Total**	**3.414.782.423,00**	**3.414.718.728,27**	**100,00%**	**3.414.718.728,27**	**100,00%**	**3.414.718.728,27**	**100,00%**	**63.694,73**	**0,00%**	**0,00**	**0,00%**
		25001	3.414.782.423,00	3.414.718.728,27	100,00%	3.414.718.728,27	100,00%	3.414.718.728,27	100,00%	63.694,73	0,00%	0,00	0,00%
26	**Total**		**73.492.969,11**	**73.486.882,54**	**99,99%**	**73.486.882,54**	**99,99%**	**73.486.882,54**	**99,99%**	**6.086,57**	**0,01%**	**0,00**	**0,00%**
	929N	**Total**	**73.492.969,11**	**73.486.882,54**	**99,99%**	**73.486.882,54**	**99,99%**	**73.486.882,54**	**99,99%**	**6.086,57**	**0,01%**	**0,00**	**0,00%**
		26001	73.492.969,11	73.486.882,54	99,99%	73.486.882,54	99,99%	73.486.882,54	99,99%	6.086,57	0,01%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	929N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%